



Humane Animal Society (HAS)
35, Co-operative Colony, PERKS Arch Road,
Uppilipalayam, Coimbatore - 641015

Current Operating Budget FY 2026 - 2027

Expected Expenses			Expected Donations		
Particulars	Amount in INR	Amount in USD	Particulars	Amount in INR	Amount in USD
Salary - Staff	₹ 1,20,00,000	\$1,27,660	Monthly Donor 1	₹ 2,50,000	\$2,660
Bonus - Staff	₹ 5,00,000	\$5,319	Monthly Donor 2	₹ 1,20,000	\$1,277
Medicine Expenses	₹ 40,00,000	\$42,553	Monthly Donor 3	₹ 1,20,000	\$1,277
Feeding Expenses	₹ 20,00,000	\$21,277	Monthly Donor 4	₹ 60,000	\$638
Vehicle Maintenance	₹ 2,50,000	\$2,660	Monthly Donor 5	₹ 60,000	\$638
Fuel	₹ 4,00,000	\$4,255	Monthly Donor 6	₹ 60,000	\$638
Repairs & Maintenance	₹ 6,00,000	\$6,383	Monthly Donor 7	₹ 36,000	\$383
Staff Welfare	₹ 1,20,000	\$1,277	Monthly Donor 8	₹ 36,000	\$383
Miscellaneous Expenses	₹ 5,00,000	\$5,319	Monthly Donor 9	₹ 36,000	\$383
Laboratory Charges	₹ 9,00,000	\$9,574	Monthly Donor 10	₹ 36,000	\$383
Rent	₹ 4,50,000	\$4,787	Monthly Donor 11	₹ 36,000	\$383
Audit Fees	₹ 1,50,000	\$1,596	Monthly Donor 12	₹ 36,000	\$383
Cleaning & Maintenance Expenses	₹ 2,00,000	\$2,128	Monthly Donor 13	₹ 36,000	\$383
Cooking Expenses	₹ 1,50,000	\$1,596	Monthly Donor 14	₹ 36,000	\$383
Electricity Charges	₹ 1,00,000	\$1,064	Monthly Donor 15	₹ 33,000	\$351
Bank & Payment Gateway Commissions	₹ 25,000	\$266	Monthly Donor 16	₹ 30,000	\$319
Telephone Expenses	₹ 40,000	\$426	Monthly Donor 17	₹ 30,000	\$319
Travelling Expenses	₹ 30,000	\$319	Monthly Donor 18	₹ 30,000	\$319
Vehicle Insurance	₹ 60,000	\$638	Monthly Donor 19	₹ 24,000	\$255
Postage Expenses	₹ 25,000	\$266	Monthly Donor 20	₹ 24,000	\$255
Printing & Stationery	₹ 3,00,000	\$3,191	Monthly Donor 21	₹ 24,000	\$255
Infrastructure Improvement	₹ 14,00,000	\$14,894	Monthly Donor 22	₹ 24,000	\$255
Equipment & Accessories Improvement	₹ 6,00,000	\$6,383	Monthly Donor 23	₹ 30,000	\$319
Unexpected Expenses	₹ 2,00,000	\$2,128	Monthly Donor 24	₹ 24,000	\$255
			Monthly Donor 25	₹ 12,000	\$128
			Monthly Donor 26	₹ 12,000	\$128
			Expected General Donations	₹ 55,61,000	\$59,160
			Managing Trustee	₹ 1,00,000	\$1,064
			Trustee 1	₹ 1,00,000	\$1,064
			Trustee 2	₹ 6,00,000	\$6,383
			Trustee 3	₹ 2,64,000	\$2,809
			Board Member 1	₹ 60,000	\$638
			Board Member 2	₹ 60,000	\$638
			Corporate Sponsorships	₹ 1,00,00,000	\$1,06,383
			Money to be raised through	₹ 70,00,000	\$74,468
			Global Giving, Milaap, HAI, Benevity,		
			CFA, etc in order to match expenses		
Total	₹ 2,50,00,000	\$2,65,957	Total	₹ 2,50,00,000	\$2,65,957